

# All Funds Three-Year Summary by Agency

	FY 2003 Total App	FY 2003 Actual	FY 2004 Total App	FY 2005 Request	FY 2005 Gov's Rec	FY 2005 Approp
<b>1 Education</b>						
Public School Support	985,513,000	970,001,400	1,152,630,800	1,187,524,700	1,157,659,600	1,165,594,300
Agricultural Research and Extension Service	29,393,800	27,622,600	29,642,900	29,438,200	29,596,600	29,596,600
College and Universities	315,215,600	295,947,900	359,406,000	341,880,200	334,776,300	341,294,500
Community Colleges	18,821,600	18,257,000	19,523,900	20,447,400	19,895,400	20,055,400
Deaf and Blind, Idaho School for the	7,914,500	7,108,800	8,260,800	8,304,400	7,818,000	7,818,000
Education, Office of the State Board of	6,785,500	5,275,400	4,442,000	11,052,300	10,960,800	9,460,800
Health Education Programs	7,593,600	7,460,600	8,069,600	8,150,500	8,162,700	8,162,700
Historical Society	3,504,200	2,837,200	3,781,300	4,306,400	3,732,900	3,746,300
Library, State	3,567,900	3,479,200	3,575,900	4,083,300	3,932,500	3,972,500
Professional-Technical Education	51,049,800	50,166,000	52,659,800	55,642,800	53,471,700	53,820,400
Public Broadcasting System, Educational	2,666,800	2,623,100	2,348,400	3,535,600	2,441,300	2,441,300
Special Programs	10,004,900	8,844,700	9,864,300	10,291,000	10,148,200	10,157,600
Superintendent of Public Instruction	164,057,100	152,474,600	16,414,300	19,347,900	19,216,300	19,406,400
Vocational Rehabilitation	17,564,100	16,844,100	17,445,300	18,837,600	22,033,600	22,233,600
<b>Total Education</b>	<b>1,623,652,400</b>	<b>1,568,942,600</b>	<b>1,688,065,300</b>	<b>1,722,842,300</b>	<b>1,683,845,900</b>	<b>1,697,760,400</b>
<b>2 Health and Human Services</b>						
Catastrophic Health Care	12,128,800	12,123,000	12,961,700	14,233,800	8,160,500	12,660,500
Health and Welfare, Department of	1,215,789,300	1,255,569,400	1,240,873,100	1,463,526,400	1,452,909,400	1,431,833,800
Public Health Districts	9,952,700	9,927,000	9,681,300	9,435,900	9,488,400	10,003,400
<b>Total Health and Human Services</b>	<b>1,237,870,800</b>	<b>1,277,619,400</b>	<b>1,263,516,100</b>	<b>1,487,196,100</b>	<b>1,470,558,300</b>	<b>1,454,497,700</b>
<b>3 Public Safety</b>						
Correction, Department of	123,473,600	119,008,500	124,320,400	136,081,200	127,003,400	127,305,700
Judicial Branch	27,598,100	27,340,100	29,065,000	30,614,000	30,614,000	30,626,300
Juvenile Corrections, Department of	43,664,500	41,385,200	44,410,900	44,977,100	44,590,400	44,785,400
Police, Idaho State	48,861,000	45,039,700	50,279,100	55,941,300	51,846,500	51,509,100
<b>Total Public Safety</b>	<b>243,597,200</b>	<b>232,773,500</b>	<b>248,075,400</b>	<b>267,613,600</b>	<b>254,054,300</b>	<b>254,226,500</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	38,904,200	37,845,400	41,726,800	50,206,400	49,636,900	49,556,400
Fish and Game, Department of	67,710,300	62,127,700	72,689,600	75,839,900	75,456,700	75,456,700
Land, Board of Commissioners	39,799,200	33,597,700	35,309,400	38,249,200	37,021,200	37,287,900
Parks and Recreation, Department of	38,933,400	29,160,600	38,150,000	37,532,400	35,393,900	35,393,900
Water Resources, Department of	20,888,800	15,522,400	20,526,200	21,989,600	21,055,700	21,475,800
<b>Total Natural Resources</b>	<b>206,235,900</b>	<b>178,253,800</b>	<b>208,402,000</b>	<b>223,817,500</b>	<b>218,564,400</b>	<b>219,170,700</b>
<b>5 Economic Development</b>						
Agriculture, Department of	30,935,400	26,362,800	30,657,300	31,880,100	31,150,800	31,227,900
Commerce, Department of	28,932,100	24,620,300	28,863,600	29,738,000	29,933,800	30,301,500
Finance, Department of	3,349,600	2,984,600	3,443,800	3,624,600	3,637,100	3,637,100
Industrial Commission	13,116,100	10,770,800	13,120,400	13,810,900	13,818,100	13,818,100
Insurance, Department of	5,929,900	5,451,300	6,028,900	6,422,300	6,465,200	6,251,200
Labor, Department of	537,500	543,500	446,200	558,600	502,400	552,400
Public Utilities Commission	4,399,400	3,932,000	4,581,800	4,564,000	4,581,900	4,581,900
Self-Governing Agencies	44,672,500	42,867,300	45,233,900	48,973,400	48,456,600	48,318,500
Transportation Department, Idaho	576,790,900	419,504,800	572,050,300	425,926,700	425,910,300	425,910,300
<b>Total Economic Development</b>	<b>708,663,400</b>	<b>537,037,400</b>	<b>704,426,200</b>	<b>565,498,600</b>	<b>564,456,200</b>	<b>564,598,900</b>
<b>6 General Government</b>						
Administration, Department of	24,584,500	23,219,300	60,344,200	38,985,700	39,075,700	39,065,700
Building Fund Advisory Council	36,557,400	17,473,800	28,993,400	48,106,000	21,229,700	21,337,700
Attorney General	13,943,300	13,203,300	15,074,200	15,433,500	15,194,300	15,194,300
Controller, State	12,617,100	10,621,600	12,620,600	12,710,500	11,070,600	11,070,600
Governor, Executive Office of the	61,948,000	58,970,400	66,672,900	90,489,500	89,227,200	89,227,200
Legislative Branch	10,720,800	10,361,900	10,328,000	11,412,600	11,412,600	11,431,900
Lieutenant Governor	117,100	116,200	114,500	117,700	117,800	117,800
Revenue and Taxation, Department of	28,319,900	27,168,100	29,690,000	32,462,400	30,700,400	30,700,400
Secretary of State	3,732,200	3,736,200	1,983,700	2,365,600	2,344,200	2,338,200
Treasurer, State	5,482,200	5,392,600	1,997,300	5,426,200	3,737,500	1,975,300
<b>Total General Government</b>	<b>198,022,500</b>	<b>170,263,400</b>	<b>227,818,800</b>	<b>257,509,700</b>	<b>224,110,000</b>	<b>222,459,100</b>
<b>Statewide Total:</b>	<b>4,218,042,200</b>	<b>3,964,890,100</b>	<b>4,340,303,800</b>	<b>4,524,477,800</b>	<b>4,415,589,100</b>	<b>4,412,713,300</b>